



Emmi sustainability figures

Provisional target achievement levels as at 31.12.2021

	Unit	2021	2020	Base value	Base year	Change to previous year	Change to base year	
GENERAL	Revenue	Mio CHF	3.912	3.706		6%		
	Produced weight	mtons	1.422.422	1.201.359		18%		
EMPLOYEE	Number of employees	FTE	9.230	8.664		7%		
	Employees in scope (development plan)	HC	3.790	3.744				
	Share employees with development plan	%	58	59				
	Share internal succession ¹	%	45	82				
MILK	Share "swiss milk green" per producer ¹	%	85	83	75	2019		
	Share "swiss milk green" per milk quantity ¹	%	94	93	77	2019		
GHG	Total energy consumption	MWh	840.939	593.239	565.560	2014	42%	49%
	Total energy intensity rate	MWh/t product	0,59	0,49			20%	
	Total electricity consumption	MWh	251.026	201.195	188.189	2014	25%	33%
	Renewable electricity consumption	MWh	213.370	146.678		2014	45%	
	Own produced renewable electricity	MWh	2.415	2.138	44	2014	13%	5389%
	Total primary energy consumption	MWh	625.303	420.881	383.806	2014	49%	63%
	Renewable primary energy consumption ²	MWh	37.159	26.129	21.541	2014	42%	73%
Total CO2 emission (Scope 1 & Scope 2)	mtCO2e	112.634	108.213	140.441	2014	4%	-20%	
WATER	Water consumption	m3	7.311.047	5.920.795	5.884.901	2019	23%	24%
	Water intensity rate	m3/t product	5,14	4,93	5,10	2019	4%	1%
	Water risk areas ³	m3	1.162.783	1.012.060	944.400	2019	15%	23%
	Water intensity rate risk areas	m3/t product	4,03	3,96	4,17	2019	2%	-3%
	Water non-risk areas	m3	6.148.264	4.908.735	4.940.501	2019	25%	24%
	Water intensity rate non-risk areas	m3/t product	5,42	5,19	5,32	2019	4%	2%
WASTE	Total waste (Incineration, landfill)	mtons	9.963	9.206	9.565	2017	8%	4%
	Waste to landfill	mtons	6.987	6.346	7.708	2017	10%	-9%
	Waste intensity rate	kg/t product	7,00	7,66	9,00	2017	-9%	-22%
	Total foodwaste¹	t DM	11.753	12.149	13.448	2017	-3%	-13%
Foodwaste intensity ¹	%	4	4	5		-5%		

v1.2

Provisional target achievement levels as at 31.12.2021, taking into account acquisitions (Laticinios Porto Alegre, Leeb, Mexideli, Quillayes, Pasticceria Quadrifoglio)

¹ Currently only Switzerland considered

² District heating, solar energy, biogas and wood chips

³ Water risk areas, with high water stress: Mahdia, Turlock, Petaluma, Sebastropol, Mexico and Calera de Tango